



**Purchasing Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 27
AGENDA DATE: Thu 10/20/2005
PAGE: 1 of 2

SUBJECT: Authorize execution of a contract with HARKINS COMPANY, Elgin, TX for the replacement of the heating, ventilation, and air conditioning system at the Decker Power Plant Administration Building an amount not to exceed \$172,394.

AMOUNT & SOURCE OF FUNDING: Funding is available in the Fiscal Year 2005-2006 Approved Capital Budget of Austin Energy.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Purchasing **DIRECTOR'S**
DEPARTMENT:for Austin Energy; **AUTHORIZATION:** Vickie Schubert

FOR MORE INFORMATION CONTACT: Martha Gaines, Buyer II/322-6583

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lowest bid of two bids received.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract is for the replacement of the heating, ventilation, and air conditioning (HVAC) unit at the Decker Power Plant Administration Building. Work involves replacing the chiller and air handler control valves. The chiller and associated HVAC components are over 35 years old, and in need of immediate replacement. Continued reliable operation of the Decker Power Plant depends on inhabitable, air-conditioned working spaces for the employees who maintain and operate the power plant.

MBE/WBE Solicited: 2/1

MBE/WBE Bid: 0/0



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BID TABULATION
IFB No. MG05300019
(HVAC Replacement)

VENDOR
HARKINS COMPANY
ELGIN, TX

TOTAL BID
\$172,394

Mechanical & Process Systems
Austin, TX

\$198,348

PRICE ANALYSIS

- a. Adequate competition.
- b. Sixteen notices were sent, including two MBEs and one WBE. Five solicitations were issued. Two bids were received. The MBEs/WBE did not respond.
- c. This unit has been installed for a period of 35 years. There is no prior history available for the replacement of the HVAC unit.

APPROVAL JUSTIFICATION

- a. Low bid.
- b. Austin Energy concurs with the recommended award.
- c. Advertised on the Internet.

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:

10/20/2005

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Austin Energy

SUBJECT: Authorize execution of a contract with HARKINS COMPANY, Elgin, TX for the replacement of the heating, ventilation, & air conditioning system at the Decker Power Plant Administration Building an amount not to exceed \$172,394.

FINANCIAL INFORMATION:

Parent Project Name: **Power Production**
Project Authorization: 2005-2006 Approved Capital Budget

Current Appropriation	\$ 342,324,850.00	
Unencumbered Balance		\$ 18,835,328.01
Amount of This Action		<u>(172,394.00)</u>
Remaining Balance		<u><u>\$ 18,662,934.01</u></u>

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Director, Planning & Budget

Signature: 

Date: 10/4/05